

R&D...at a Glance

FY24 2nd QTR



STRATEGIC COMMUNICATIONS & OUTREACH

SOCIAL MEDIA POSTS 21

DLA NEWS ARTICLE 6

OUTREACH & ENGAGEMENTS 4

R&D PRESS RELEASE 1

TOTAL SOP 14

SOP UP TO DATE 2

INTERNAL MEETINGS 245

TMT 132

EXTERNAL MEETINGS 198

Includes: Leadership sync, R&D Director sync, 1 on 1, PMR/Deep dive, staff meetings, and various subjects

Includes: Vendor meetings and various subjects

KM PORTAL 37,701

LIST 95

LIBRARIES 175

DLA R&D WEBPAGE 1809

TECH ACCELERATOR PAGE 288

PARTNERSHIP

99 Total CATS Items

\$ 63.4M Total Acquisition Value

61 ACTIVE CHARTERS

36 Active Service & Support Agreements

BUDGET EXECUTION

69% FY24 LOG R&D Funds Obligated

90% FY24 ManTech Funds Obligated

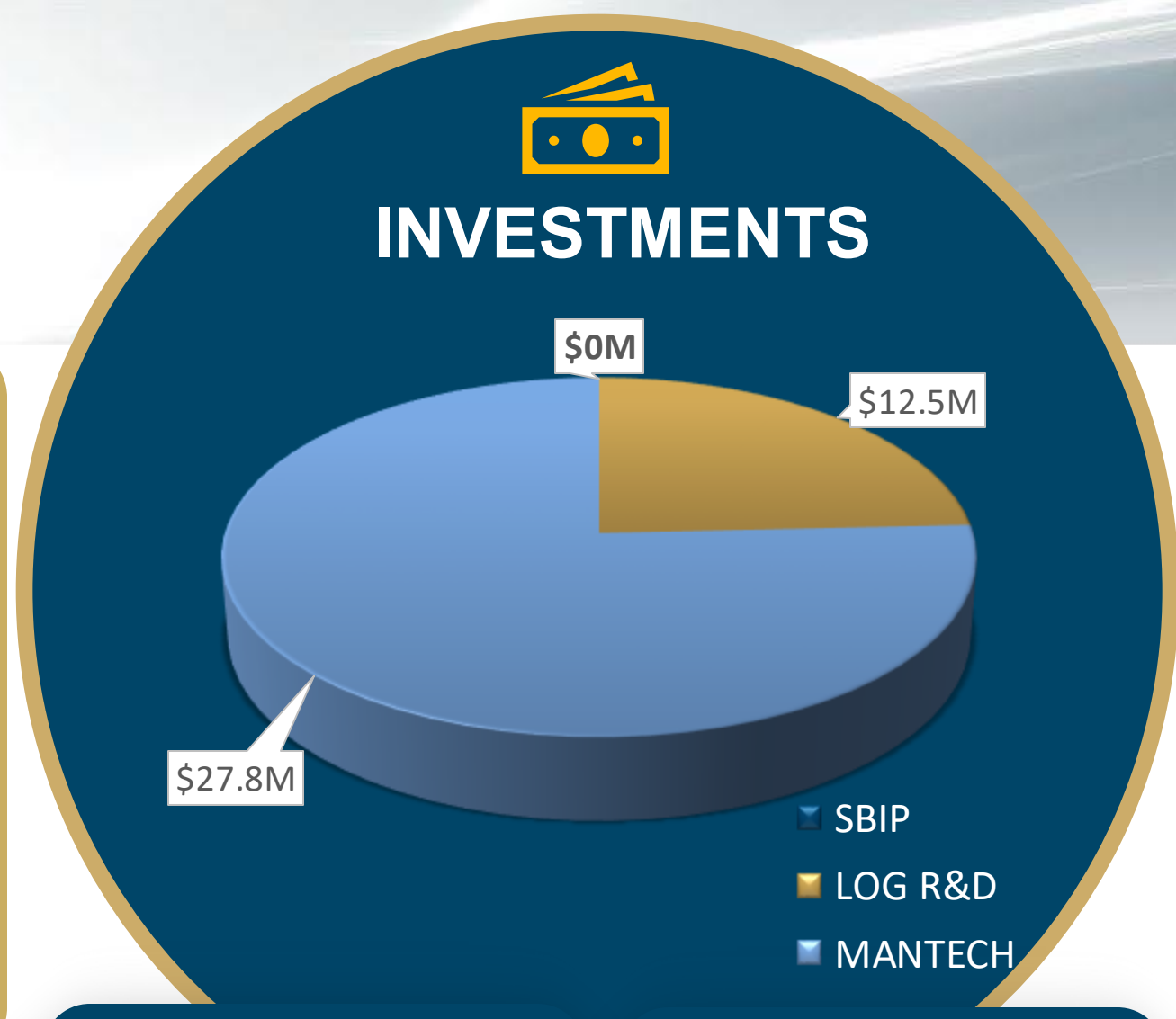
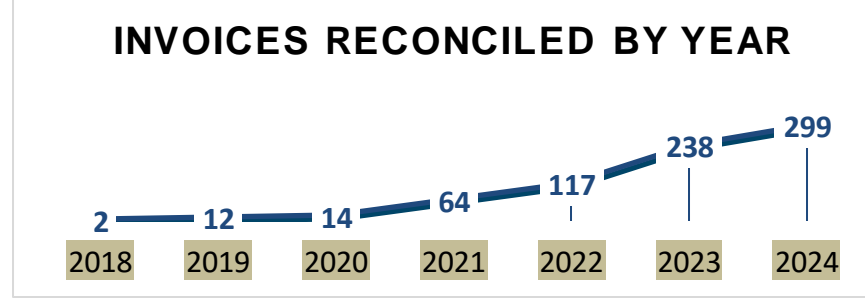
98% FY23 LOG R&D Funds Obligated

93% FY23 ManTech Funds Obligated

OBLIGATIONS 99 **FDRS**

40 **MIPRS**

299 **INVOICE RECONCILED**



PROGRAM & TEAM 16

PROJECTS 274

Total CR Presidential Budget for FY24 \$ 40.3M

Total external investments from partners for FY24 \$ 29M

0 Congressional Adds

2 OSD / Services Resources

TOTAL FY24 R&D FUNDING \$ 69.3M